

06 Responsible Management Balance Sheet

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The Responsible Management Balance Sheet comprises a selection of the most relevant CSR indicators The Responsible Management Balance Sheet was devised in 2011 for the purpose of grouping together the CSR-related indicators which, due to their relevance, are critical for the company and for its stakeholders. Given their importance, the company carries out more exhaustive ongoing monitoring of such data in order to ensure higher reliability in information management and reporting.

This scorecard is verified by an independent third party, and is published twice a year on the Abengoa website and in this report in order to provide information on the evolution of company performance to stakeholders.

Economic dimension	2013	2012 ⁽¹⁾
Total revenue (k€)	7,356	6,312
Purchase volume (k€)	9,260,510	10,230,391
Purchases from local suppliers	78 %	83 %
Payment to the Public Administration (k€)	168,602.2	96,553.2
Significant financial support received from governments (k€).	25,384.41	15,248,655
R&D and innovation		
Investment in R&D and innovation (M€)	426	85.7
R&D and innovation employees	781	737
Patents accumulated and applied for	261	200
R&D and innovation investment effort (R&D and innovation investment/ revenues)*100 $\%$	5.8	1.3

Social dimension		2013	2012
Employees			
Job creation		3.4 %	20.9 %
	Voluntary turnover	3.99 %	2.98 %
Critical voluntary turnover	Critical voluntary turnover	0.72 %	0.56 %
	In management positions	12.8 %	10.9 %
Female employees	In middle management positions	23.1 %	18.9 %
Training (hours of training / number of employee	5) ⁽²⁾	47.98	43.02
Absenteeism		2.74 %	1.06 %
Work-related accidents	Frecuency rate	15.41	15.09
	Severity rate	0.26	0.21
Suppliers			
Human rights-related screenings performed among suppliers		14,389	14,920
Suppliers posing high degree of human rights-related risk detected within the supply chain		950	564
High-risk suppliers with respect to human rights (3)		6.60 %	3.78 %
Total of high-risk suppliers with respect to human rights that have been audited		9.58 %	16.84 %
Communities			
Total investment in social action (M€) ⁽⁴⁾		9.1	8.1
Countries in which Abengoa operates and has social engagement activities		23	14
Volunteering hours		10,443	2,000
FCPA Compliance			
Analysis carried out in accordance with the FCPA ⁽⁵⁾		9,157	-
Percentage of employees trained in company ant	i-corruption policies	8,727	8,209
Environmental dimension		2013	2012
Abengoa's ISO 14001 certified companies		92.92 %	92.84 %
Environmental audits performed		166	219
Energy		100	210
Energy consumption (GJ) (primary, electrical, thermic)		77,485,620	60,729,395
Emissions	-/	,	
Direct emissions (tCO ₂ eq)		3,390,613	2,626,836
Direct emissions from biomass (tCO ₂ eq)		2,999,670	2,916,803
Indirect emissions (tCO ₂ eq)		822,691	561,755

 Sea water withdrawal (m³)
 170,975,651
 153,765,890

 Water withdrawal from other sources (m³)
 26,347,289
 21,966,820

(1) For purposes of comparison, the information for 2012 has been expressed to reflect significant variations in the 2013 perimeter.

(2) To calculate the average number of training hours per employee, internship training hours were not taken into account and the figure for the total workforce used does not include interns.

(3) The percentage of high-risk suppliers reported increased due to the expanded scope of information evaluated.

High-risk suppliers: suppliers that have high risk of noncompliance the CSR code after an evaluation under criterias as geography, the nature of supply or type of activity.

(4) For purposes of comparison, the data of 2012 has been modified in accordance with the computation criteria applied in 2013, which exclude items currently allocated to employee.

(5) FCPA: Foreign Corrupt Practices Act.