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Responsible Management Balance Sheet



The Responsible Management Balance Sheet comprises a selection of the most relevant sustainability indicators

The Responsible Management Balance Sheet was created in 2011 for the purpose of bringing together those **sustainability-related indicators** flagged as **critical for Abengoa** and its stakeholders due to their importance, the aim being to enhance company management efficiency through more exhaustive and continuous monitoring. This balance sheet also enables the organization to report periodically and transparently on company performance to stakeholders in keeping with its commitment to transparency and sustainability.

Periodic reporting on these indicators is projected to be carried out through this report, the corporate website (www.abengoa.com) and shareholder reports.

Key economic performance indicators		2012	2011
Total revenue (k€)		7,783,268	7,089,157
Procurement volume (k€) ⁽¹⁾		10,996,182	8,101,950
% of procurement from local suppliers		82	81
Payments to government (k€)		111,347.1	262,102.8
Significant financial support received from governments (k€)		15,248.65	27,946.13
R&D investment	Investment in R&D (M€)	91.3	90.6
	Number of patents sought ⁽²⁾	203	153
	R&D+i investment effort (R&D Expenditure/ Revenues)*100 %	1.17	1.31

Key social responsibility indicators		2012	2011
Employees			
Job creation		19	8.79
% of voluntary turnover		2.95	3.20
% of critical voluntary turnover		0.53	0.88
% of women in senior management positions		11.29	11.89
% of women in middle management positions		18.9	17.32
Training (hours with respect to the average no. of employees)		67.8	65.2
Absenteeism		2.69	2.78
Work-related accidents	Work-related accidents. Frequency rate	2,181.21	2,806.35
	Work-related accidents. Severity rate	0.22	0.3
Suppliers			
Number of human rights-related screenings performed among suppliers		19,010	17,482
Number of suppliers posing high degree of human rights-related risk detected within the supply chain		591	595
% of high-risk suppliers		3.11	3.4
% of audited high-risk suppliers		16.75	9.2
Communities			
Total amount of External Social Engagement (M€)		10	13.8
Corruption			
% of business units analyzed with respect to corruption-related risks		100	100
Number of employees trained in company anti-corruption policies and procedures		9,167	8,493

Key environmental performance indicators		2012	2011
Energy consumed (GJ) ⁽³⁾ (primary, electrical and heat power)		63,769,248	50,313,413
Direct emissions ⁽⁴⁾		2,995,171	2,953,020
Direct emissions from biomass ⁽⁴⁾		2,919,240	2,463,272
Indirect emissions ^{(4) (6)}		859,778	849,190
Sea water withdrawal (m ³)		153,765,890	133,325,653
Water withdrawal from other sources (m ³) ⁽⁵⁾		23,864,473	24,518,901
% of ISO 14001-certified companies		92.84	88.18
Environmental audits performed		307	208

(1) Data published in 2011 was modified because only collected the volumen of raw materials purchases.

(2) There has been a change in the method used to calculate the total number of patents applied for by a company.

(3) Includes primary, electrical and thermal power consumption.

(4) Emissions units: (t CO_{2eq}).

(5) Includes used, river, well, rain and grid water.

(6) Includes exclusively emissions derived from the consumption of electric and thermal energy, work-related travels, commuting trips to work, loss in transportation of electric energy, and emissions from the supply value chain of fuels used for the generation of purchased electric energy.